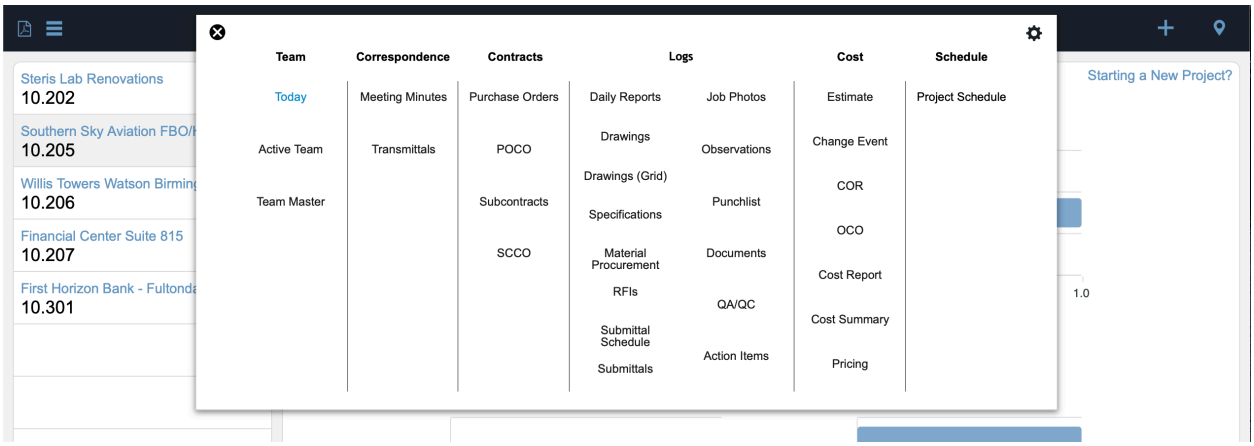
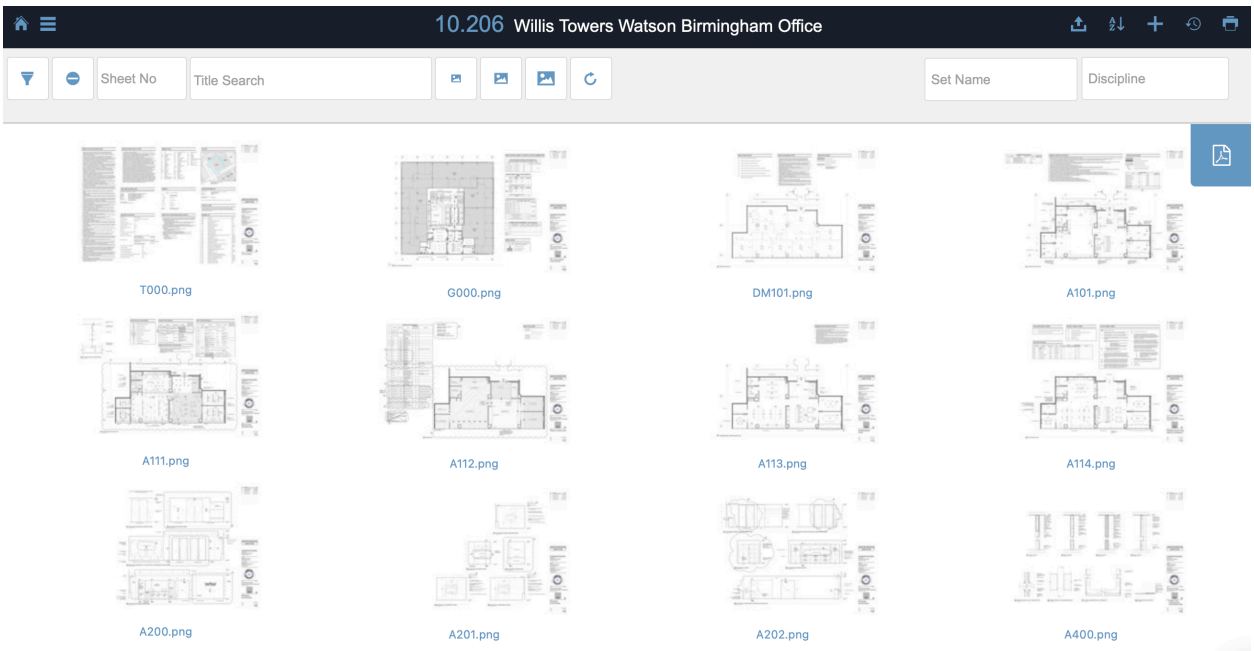


Cost Report 10.206 Willis Towers Watson Birmingham Office

All 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 All

Cost Code	Description	Estimate: Material	Estimate: Subcontract/ Other	Estimate: Equipment	Estimate: Labor	Variance (savings)/loss	Committed	Cost: M-S-E-O CTD	Cost: M-S-E-O Remain Budgt	Cost: Labor CTD	Cost: Labor Cost To Complete	Projected: M-S-E-O	Projected: Labor
01.010	PM Expenses	0	2,600	0	0	-1,822	0.00	777.78	0.22	0.00	0.00	778.00	0.00
01.025		0	0	0	0	168	0.00	167.88	0.00	0.00	0.00	167.88	0.00
01.044	Supervision	0	0	1,625	43,323	-6,974	0.00	1,878.75	0.25	35,094.81	1,000.19	1,879.00	36,095.00
01.053	Building Layout	0	0	0	310	-310	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.105	Water/Ice/Cups	325	0	0	0	-325	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.120	First Aid/Safety	400	0	0	0	-400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.205	Postage/Mailings	0	100	0	0	-100	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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